

ANNUAL REPORT

2020-21



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CHANDRU B. APPAJI

Chairman's words

I write this note with a sense of pride how all well our organization performed this year. In the last 16 years the organization has worked with multiple stakeholders, Governmental Bodies, Media, private Sector, and National NGO's and multilateral organizations to create a platform and an understanding towards the marginalized and voiceless sections of the society. Our values guide us in everything we do and are core to the reputation of our service and the programs impacts on individuals that we have been rendering up since inception.

This year we faced God's wrath repeatedly. The Bagalkote district witnessed devastating flood twice and even before people start to recover from this disaster, they were hit by COVID-19 pandemic. Ashadeepa has started relief work also networking with the association of people with disability Bengaluru partner organization in this regard.

In 2020-21 our organization has successfully implemented various programs for welfare of Women and Children, Differently Abled, Youths, and Senior Citizens covering all the sectors. This report highlights our services and their impacts during the period.

This year we started implementing Niranthara Organization Development Programme conducted by Dhvani Foundation, Bengaluru and we have in good progress over the organization compliance and finance management key core out of the other 6 parameters evaluated by Dhvani Foundation.

Our aspired dream came true this 2020-21, we have tried lot to get supported by Ministry of Social Justice & Empowerment of implement community based rehabilitation programme in Bagalkote district. This we considered as a best community based programme which we can afford our quality and cost effective service to the people with disabilities where Bagalkote stands 2nd top disabled populated district and assist them for mainstream life.

The plans ahead are huge. By staying true to its mission and values, our organization is aiming to extend the Institutional Development & Sustainability by different source of Fundraising.

On behalf of the Board of Management of Ashadeepa, I extend my thanks to Central & State government departments as our grantee, Private Funding and Partner organizations, Collaborators, HNI's, & ever helping individuals as a donor or volunteer for continued trust, confidence and support.

CHANDRU B. APPAJI

President



Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe

Regd. No. 29:2004-05

ABOUT US

Ashadeepa provides services for all age groups of persons with disabilities Loco motor, Cerebral Palsy, Autism, Mental Retardation, Mental ill, Hearing & speech impediment, and Multiple Disabilities. Early Intervention, Assessment for Medical & Surgery Intervention, Counseling, Special education, Physiotherapy, Occupational Therapy, Sensory Integration, speech & language therapy, Vocational & skill building Training, Retail, Hotel Management, & Horticulture Sector for main stream employment and social inclusion.

Ashadeepa not only works for persons with disabilities, but also working for women by solving dowry atrocities, domestic violence between husband & wife through mutual understanding and counseling effort.

OUR VISION

People with disability, women and children, & youth become contributing members of the society and lead life with dignity.

OUR MISSION

To create supportive environment for career advancement of PwD's by working in the area of counseling, education & skill building. To implement programs lead to sustainable employment of persons with disability and women & youth. To provide needy services to the children with development delays and support to the parents. To provide care, shelter, food & protection for elderly. To touch upon 17000 lives by 2030.

Early Intervention & Early Education

Ashadeepa holds rich experience in disability since 2000. Ashadeepa created awareness and rise voice for equal opportunities and facilities for PwDs in Bagalakote district. Ashadeepa came to know by regional departments at district level, state and central level because of advocacy and lobbying efforts with govt. departments for the welfare of persons with disabilities in association & collaborations with APD Bengaluru. City Municipal Corporation of Bagalakote selected Ashadeepa as nodal agency to select VRWs & MRWs in Bagalakote district.

Women Help Line

Ashadeepa was identified by the department of women & child development for implementing Santwan scheme in Ilkal block of Bagalakote district. Santwan Women Helpline established for solving women issues and varied atrocities. 1700+ cases have been solved in last 10 years of time. Many cases have successfully resolved by mutual understanding and counseling effort of Ashadeepa team.

Chief Minister Kaushalya Karnataka Yojane

Ashadeepa has rich experience in implementation of vocational, skill building programmes from past 6 years, Ashadeepa enrolled and registered for CMKKY scheme. We have successfully completed 3 batches including 90 school dropout youth were trained and linkage for job placement in retail and private sector. Ashadeepa implementing same programs for Persons with disabilities supported by private funding agencies such as: APD Bengaluru & Retail and Retails Association, Mumbai.

Livelihood Program for Person/Youth with Disability (Pankh)

We are implementing skill development program for person/ youth with disabilities in association with Retail & Retails Association (Pankh) Mumbai. Under this program, trainees are get trained on Basic Computing works, Spoken English, Retail Management & Life Skills trainings structural training for 2 months for job linkage in retail and other sectors.



OUR PEOPLE

CHANDRU B. APPAJI

President

YASHODHA V. VANAKI

Vice President

RAGHU NARASINGASA

Secretary/CEO

RAJANNASA DHARAMASA RAJOLLI

Treasurer

HUSENSAB R MUDAGALL

Joint Secretary

RAHAMAN DADESAB BUVAJI

Director

SUNIL RAJAPPA BALAGAVI

Director

CHANDRA SHEKAR S

Board Member

RAMESH N TALAWAR

Board Member

ARUNKUMAR S

Board Member

IMPACT SO FAR*

250

Home Based Education
Program for Mental
Retardation Children

7865

Senior Citizen Cards provided
for further Assistance
by Govt.

90

Residential bridge course
provided for school dropout
children

2100

Women benefited from
Santwan Women's
helpline

60

SHGs formed & 1167
women provided training
financial inclusion

225

Hearing & Speech impediment
nurtured sign language,
education, speech

525

Skill building & livelihood
for PwD's

320

CwD's provided therapeutic
intervention for overall
development

60

Micro entrepreneurship
training provided for women
for employment

* Data as of June 2021, based on NGO records.

1. Community Based Rehabilitation Programme

Supported by Ministry of Social Justice & Empowerment Department of Empowerment of Persons with Disabilities Aided by Government of India. We implement Community Based Rehabilitation programme for person with disability, the family, the community, and health professionals collaborate to provide needed services in a non-institutional and rural setting by addressing the needs of the disabled. And also intend of the CBR programme is recognize the need to work for equality of status, rehabilitate and train, mainstream of life of PwD's by effort of becoming self sufficient and active members of society.



2. Early Intervention & Early Education Initiative

Project funded by The Association of People with Disability Bengaluru, Bagalkote district stands in 2nd top district in disability across the Karnataka State. Early Intervention & Early Education for children with development delayed.



3. Disha Scheme of School Readiness Programme

Supported by The National Trust Ministry of Social Justice & Empowerment of Disabilities, under the scheme, we have provided pre-school education, Nutrition and therapeutic support for children with Autism, Cerebral Palsy, Mental Retardation, and Multiple Disability and support their parents to assist in child developments.

4. Niramaya Scheme for Health Insurance for Persons with Disability

Supported by The National Trust New Delhi under Ministry of Social Justice & Empowerment of Disabilities such as Cerebral Palsy, Mental Retardation, and Mental Illness & Multiple Disability to claim their medical expenses by registering their details in National Trust Portal and renewal annually.

5. Chief Minister Kaushalya Karnataka Yojane

Aided by Karnataka State Vocational Training & Skill Development Corporation Bengaluru, Scheme intend to provide training to the unemployed youth and provide job linkage in retail, electronic, private companies, data entry in public and private sector. Also encourage youths to establish self employment and promote independent life with social dignity



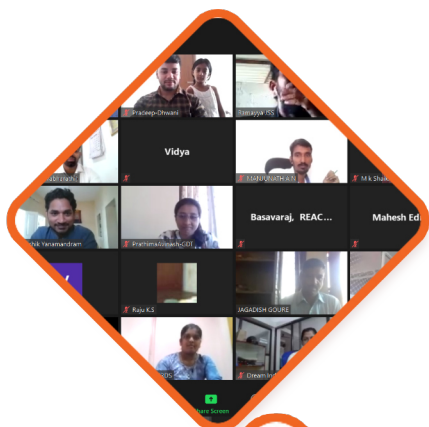
6. Santwan Women Helpline 1098 (24x7)

Aided by Department of Women and Child Development, Government of Karnataka, the 24x7 women's helpline provides support services to women facing domestic violence, dowry atrocities and any kind of physical, mental or sexual harassment. We also educate women on their rights and entitlements through our awareness programmes, enabling many more women to approach us for help. We have been able to successfully rehabilitate several women living under difficult and exploitative conditions.



7. Niranthara-2 Organization Capacity Building Programme

Proud to share that Ashadeepa is one of the organizations selected by Dhvani Foundation Bengaluru for Niranthara-2 program. It is designed towards building institutional capacities of NGOs through 2 months intervention. The program aims to enable NGOs to achieve higher organizational maturity to sustain their work and grow professionally. As result of this program, Ashadeepa organization has achieved 84% in compliance management. Result obtained and proved during due diligence. Thrilled to seek development in part of organization development with its key areas such as:



8. Navajeevana Old Age Home For Aged Women

Ashadeepa organization proudly working for unsecured aged women at community, started implementation of senior centre care for specially women neglected by the family. 34 aged women are resided and giving them free food, shelter care and more over protection and medical care as they required timely to live their life with more comfort, secure with better hospitality by rebuilding confidence through counseling, yoga & meditation with further necessary support. Ashadeepa creates new hopes among aged minds and hearts to live life with secure & social dignity.



184

Person with Disabilities are fulfilled their unfulfilled needs of government facilities, health schemes, scholarship facilities for higher education through community based rehabilitation programme

130

Children with development delayed screened, assessed and provided door step physiotherapy, speech therapy with other medical & surgical intervention.

12

Autism, Cerebral Palsy, Multiple Disability, & Mental Retardation Children are provided pre-school education, nutrition and therapeutic assistance.

263

Community members, 1600 SHG members, 680 youth, 14,200 children, 120 Anganavadi workers and 95 police inspectors given awareness on Child Helpline 1098

90

Person with Disabilities provided Skill Development training and linked for job in Retail Sector.

111

Women are assisted to resolve their domestic & family disputes under Santwan Women Helpline.

84%

Ashadeepa has developed its score from 60% to 80% in Compliance & Finance Management.

30

Children with Development Delayed supported by education & activity based services.

678

Distributed dry ration kits, sanitary napkins, face mask and sanitizers to the families of Persons with Disabilities as COVID-19 relief assistance.

34

Integrated programme for older person-especially for aged women are resided at care home with free food, shelter, medical care with safe and secure environment.

OUR PARTNERS

- 01 Ministry of Social Justice & Empowerment, Department of Empowerment of Persons with Disabilities, Govt. of India
- 02 The National Trust, Ministry of Social Justice & Empowerment, Govt. of India
- 03 Department of Women & Child Development, Govt. of Karnataka
- 04 Karnataka State Vocational Training & Skill Development Corporation, Bengaluru
- 05 The Association of People with Disability, Bengaluru
- 06 Trust for Retail & Retail Association of India (TRRAIN), Mumbai
- 07 Biswa Gouri Charitable Trust, Bengaluru
- 08 Dhvani Foundation, Bengaluru



AUDITOR'S REPORT

To the Members of

M/s. ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE,
Ward No.4, Ilkal, Shivaji Nagara, Hungund Taluk, Bagalkot District,
Karnataka - 587125.

Report on the Audit of the Financial Statements

We have audited the accompanying Financial Statements of M/s. ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE (A Society registered under the Karnataka Societies Registration Act, 1960), which comprise the Balance Sheet as at March 31, 2021, the Statement of Income and Expenditure and the Receipts and Payments Account for the year ending March 31, 2021.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation of these Financial Statements, so that they give a true and fair view of the financial position and financial performance of the Society, in accordance with the Accounting Standards and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records, design, implementation and maintenance of adequate internal financial controls relevant to the preparation and presentation of the financial statements so that they give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our responsibility is to express an opinion on these financial statements based on our audit. We have conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements prescribed and plan and perform the audit to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the Auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the Auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Our opinion of the financial statements is as follows:

- In the case of the Balance Sheet, the said statement gives a true and fair view of the state of affairs of the Society as at 31st March 2021.
- In the case of the Income and Expenditure Account, the said account along with the notes to accounts annexed gives a True and Fair view of the excess of Expenditure over Income for the year ended 31st March 2021.
- In the case of Receipts & Payments account of the total financial transactions of the Trust for the period from 01.04.2020 to 31.03.2021.

for Sunil Fernandes & Associates
Chartered Accountants

Sunil Fernandes

CA Sunil Fernandes
Chartered Accountant
Membership No.202532
Firm Registration Number.009405S



Place: Bangalore
Date: 23.06.2021
UDIN:21202532AAAAFF6122

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021

PARTICULARS	SCHEDULE	AMOUNT	AMOUNT
I. INCOME:			
1. Voluntary Contribution/Donations			
a) Donations Received		31,95,478.44	
b) Grant for DDWCD Bagalot Santwana		6,16,000.00	
c) Grants for EI & EE Programme		11,92,723.00	
d) CBR Grant		17,45,651.00	
e) Pankh Chitradurga Project		5,16,881.00	
f) Nirantha Grant		2,45,000.00	
g) Resource Mobilization		2,30,220.00	77,41,953.44
2. Other Income			
Bank Interest Ashadeepa			8,760.96
TOTAL INCOME			77,50,714.40
II. EXPENDITURE:			
1. Programme Expenditure			
a) Santwana Mahila Sahayavani Kendra	1		6,18,864.00
b) CBR Project	2		43,64,078.50
c) EI & EE Programme	3		16,41,783.08
d) Disha Project	4		3,02,270.00
e) Navajeevana Women OldAge Home	5		15,97,700.00
e) Other Programme Expenses	6		8,18,400.00
2. Administration Expenses	7		2,54,078.57
3. Purchase of Fixed Assets			2,03,367.44
TOTAL EXPENDITURE			98,00,541.59
Excess of Income/(Expenditure)			(20,49,827.19)
Transferred to Santwan Mahila Sahayavani Kendra			(2,864.00)
Transferred to CBR Programme			(26,18,427.50)
Transferred to EI & EE Programme			(4,49,060.08)
Transferred to Inclusive Education Programme			-
Transferred to Disha Project			(3,02,270.00)
Transferred to Nabard Project			-
Transferred to Pankh Chitradurga Project			5,16,881.00
Transferred to General Fund			8,05,913.39

BALANCE SHEET AS ON 31.03.2021

PARTICULARS	SCHEDULE	AMOUNT	AMOUNT
I. LIABILITIES:			
1. General Fund	1		8,69,009.89
2. Capital Fund	2		15,69,777.86
2. Specific Fund	3		(45,17,089.50)
3. Loan	4		17,42,279.00
4.Provisions and Payable	5		19,21,111.00
TOTAL			15,85,088.25
II. ASSETS:			
1. Fixed Assets	6		
a) Gross Block			15,69,777.86
2. Current Assets			
a) Cash & Bank Balances	7	9,961.39	
b)TDS Receivable		5,349.00	15,310.39
Notes to Accounts	9		
TOTAL			15,85,088.25

As per our report of even date.
for Sunil Fernandes & Associates

for Ashadeepa Angavikalara Sarva
Abhiwruddhi Seva Samsthe

Sunil Fernandes

Raghu N Hubballi
Raghu N Hubballi
Secretary

Chandru B Appaji
Chandru B Appaji
President

Sunil Fernandes
Chartered Accountant
Member No.202532
FRN:009405S



Place: Bangalore
Date: 23.06.2021
UDIN:21202532AAAAFF6122





CONTACT US



Registered Office Address

Ward No. 3 Mahantesh Film Theatre Road, Kathari Hospital Old Building, Ilkal Taluku Ilkal, Dist. Bagalakote-587125, Karnataka (India)



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